

ANNEX V: BUDGET

Global price: EUR <amount>.

Please include a price breakdown based on the outputs/deliverables in the Terms of Reference, in EUR.

| Service/Cost | Unit | No. of units | Unit rate | Total |
|--------------------------------------------------------------------------------|-------------|--------------|-----------|-------|
| 1.1 Rent of halls | day | 2 | ... | ... |
| 1.2 Rent of equipment | day | 2 | ... | ... |
| 1.3 Coffee breaks etc. | | | | |
| 1.3.1 Catering for work meeting under Activity 1 | participant | 60 | ... | ... |
| 1.3.2 Catering for participants in on-spot visits in MK under Activity 2 | participant | 450 | ... | ... |
| 1.4 Preparation of materials | | | | |
| 1.4.1. Materials for work meeting under Activity 1 | participant | 30 | ... | ... |
| 1.4.2. Materials for participants in on-spot visits in MK under Activity 2 | participant | 150 | ... | ... |
| 1.5 Consumables | | | | |
| 1.5.1. Consumables for work meeting under Activity 1 | participant | 30 | ... | ... |
| 1.5.2. Consumables for participants in on-spot visits in MK under Activity 2 | participant | 150 | ... | ... |
| 1.6 Rent of vehicles for events | | | | |
| 1.6.1 Transportation for MK participants in work meeting under Activity 1 | km | 600 | ... | ... |
| 1.6.2 Transportation for MK participants in on-spot visits under Activity 2 | km | 3000 | ... | ... |
| 1.7 Accommodations for participants in the events | | | | |
| 1.7.1 Accommodation for work meeting under Activity 1 | participant | 30 | ... | ... |
| 1.7.2. Accommodation for participants in on-spot visits in MK under Activity 2 | participant | 270 | ... | ... |

| | |
|------------------|--|
| Name | |
| Signature | |
| Date | |